COMMUNITY ENGAGEMENT AND FEEDBACK

Events/Activities
- 4 Town Hall Meetings
- 5 Expanded Stakeholder Meetings
- 4 Stakeholder Facility Benchmarking Tours
- 6 Board/Administrator Benchmarking Tours
- 12 Board Meetings with Updates or Actions pertaining to the Facility Study and Recommendations

CURRENT CONDITION OF OUR SCHOOLS

1. Five-Year Maintenance/Repair Needs of our Facilities
   - Elementary: $25 million
   - Secondary: $49 million
   - Total: $74 million

2. Ten-Year Maintenance/Repair Needs of our Facilities
   - Elementary: $32 million
   - Secondary: $66 million
   - Total: $98 million

THE MASTER FACILITY PLAN

1. Reasons for starting at the elementary...
   - Improves delivery of equitable academic and supplemental services, provides similar and enhanced educational experiences for elementary students or half of the FR grade levels
   - Consolidates the District from 3 elementary buildings to 2
   - Replacement of oldest buildings on the campus enables the District to realize efficiencies and savings immediately through lower operational costs and better human resource management
   - Enables the District to avoid approximately $32 million dollars of maintenance repairs on the elementary buildings
   - Only feasible way to address traffic flow safety concerns on School Road campus
   - Allows for more future flexibility for decision about secondary school facilities

2. What the Board Considered...
   - Maintain current 3 elementary buildings with a comprehensive renovation with same building footprint for each school: $45,170,000 - $49,920,000
   - Renovate Sloan/Construct new K-5 Elementary Building on Main Campus: $48-$52 million
   - Elementary Consolidation: New 3-5 building and conversion of Sloan Elementary building to a K-2 building: Estimated Cost $53.7 to $57 million

3. Elementary project’s anticipated impact on property tax millage...
   The exact millage impact cannot be determined due to potential alternative funding sources (private and governmental), reallocation of human resources, operational savings (gas, electric, and water), and other factors. This makes predicting the exact impact impossible.
   - Debt Payment Increases for Sloan Campus equate to 4.5 to 5 mills phased in over five years
   - This equates to overall increase of about $154 to $170 for the median homeowner phased in over the course of five years.
   - One mills equates to $34 for the median homeowner
   - These figures do NOT include any assumed savings, efficiencies, or alternative revenue sources
4. **What other key things play into this decision?**
   - Provides equitable educational services and similar curricular experiences for all students
   - Potential for improved services to student and savings in utility and personnel
   - Enables “smart redesign” of secondary facilities
   - Creates overall safer and more secure campuses

5. **What are the plans for future project phases after the Elementary Project?**
   The Board is setting the long-term path for facility redevelopment. The timeline for these various phases is long-term and estimated to be a 10 to 12 year plan. The Finance Committee of the Board is recommending the following phases of redevelopment:
   
   1. Comprehensive Elementary Campus/Facility
      a. Sloan Renovations (K-2)
      b. New Intermediate School (3-5)
      c. Deconstruct Heritage Elementary to save the estimated repair costs of $12 M
      d. Repurpose Newlonsburg for District Offices and Possible Community Use
   2. High School Renovation & Additions
      a. Campus Reorganization and Traffic Designs
      b. Classroom and Educational Space Redesign
      c. Potential Health & Wellness Center and Athletic Fields
   3. Middle School Renovation

**Where can I get more information?**

The District Website contains accurate information about the Comprehensive Feasibility Study and the Elementary Campus Project:
   - The complete Comprehensive Facility Study
   - Videos from the Town Hall Meetings
   - FR In-Focus episodes and other video productions